

REPUBLIC OF THE PHILIPPINES
 PROVINCE OF ISABELA
 CITY OF SANTIAGO
 BARANGAY SAN ISIDRO



OFFICE OF THE SANGGUNIANG KABATAAN
 SANGGUNIANG KABATAAN ANNUAL BUDGET
 CY 2024

Object of Expenditure	Account Code	Budget Year Expenditure	Expected Results	Performance Indicator
Part I. Receipts Program				
Ten percent (10%) of the general fund of the barangay		306,423.30		
TOTAL ESTIMATED FUNDS AVAILABLE FOR APPROPRIATION				
Part II. Expenditure Program				
GENERAL ADMINISTRATION PROGRAM: CURRENT OPERATING EXPENDITURES				
Personal Services				
Honoraria	5-01-02-100	76,605.83	Honoraria to SK Kagawads, Secretary and Treasurer provided.	SK Programs and Services delivered.
TOTAL PS		76,605.83		
Maintenance and Other Operating Expenditures				
Traveling Expense	5-02-01-010	4,495.00		
Office Supplies Expense	5-02-03-010	11,300.00		
Repair and Maintenance	5-02-03-990	2,000.00		
Membership Dues (SK Annual Dues)	5-02-99-060	6,128.00		
Representation Expense	5-02-99-030	2,000.00		
Internet Subscription Expense	5-02-05-030	894.47		

Subscription Expense	5-02-99-070			
Fidelity Bond Expense	5-02-15-010		2,000.00	
TOTAL MOOE			28,817.47	
Capital Outlay (CO)				
land			0.00	
building				
TOTAL CO			0.00	
TOTAL GENERAL ADMINISTRATION PROGRAM			105,423.30	
SK YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS				
A. HEALTH				
MOOE				
1. Project M.A.N.G.A.N (Mindful Active lifestyle Nutritious diet Growth Awareness Nourishment)				
Food Supplies Expenses	5-02-03-050		10,000.00	100% of the identified youth participated in the different activities under this program
Total for Health Program			10,000.00	Number of the identified youth participated in the different activities under this program
B. EDUCATION				
MOOE				
1.SK I.N.S.P.I.R.E (Investing in Students' Potential and Inspiring Remarkable Education)				
Cash Assistance	5-02-02-080		40,000.00	100% of students received financial assistance
2. SK B.O.O.S.T.S (Benefiting Our Outstanding Students Through Supplies)				
School Supplies	5-02-03-110		20,000.00	100% of students received school supplies and materials
Total for Equitable Access to Quality Education Program			60,000.00	Number of students received financial assistance
				Number of students received school supplies and materials

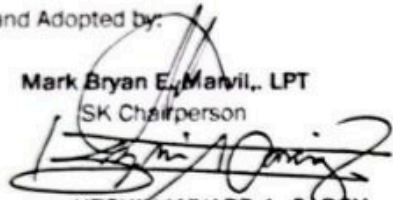
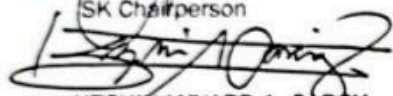
C.ECONOMIC EMPOWERMENT				
MOOE				
1. Kasangga sa Pangkabuhayan (Livelihood training program)				
Training/Seminar Expenses	5-02-02-010	10,000.00	100% of youth participated in the conduct various activities and train them to be knowledgeable in the business.	Number of youths participated in the conduct various activities and train them to be knowledgeable in the business.
Total for Economic Empowerment		10,000.00		
D.SOCIAL INCLUSION				
MOOE				
1. PROJECT UNITY *Understanding Needs, Inclusion, Together, (An orientation and seminar to all LGBTQI+ in our barangay)				
Seminar/Training Expenses	5-02-02-010	500.00	100% of youth participated in the conduct of various activities to promote inclusive and safe space for youth participations.	Number of youths participated in the conduct of various activities to promote inclusive and safe space for youth participations.
Total for Social Inclusion		500		
E. PEACE-BUILDING AND SECURITY				
MOOE				
1.Information Education Campaign (Sinages and KKDAT)				
Seminars/Trainings	5-02-02-010	3,000.00	100% of identified youth participated in the youth-led organization for peace-building and security	Number of identified youth participated in the youth-led organization for peace-building and security
CO: Other Supplies	1-04-02-990	2000.00		
Total		5,000.00		
2. Takbo Kontra Droga				
		4,000.00		
Total for Peace-Building and Security		9,000.00		
F. ACTIVE CITIZENSHIP				
MOOE				
1. Linggo ng Kabataan				
Representation	5-02-99-030	5,000.00	100% of youth participated the community and city-wide Linggo ng Kabataan	Number of youths participated in the community and city-wide Linggo ng Kabataan
Prizes	5-02-06-020	5,000.00		
Other Supplies	5-02-03-990	10,000.00		
Total		20,000.00		

2. SK's Checklist				
Other Supplies Expenses	5-02-03-130	2,000.00	SK CHECKLIST may vary according to the attended activities and projects of the youths offered by the Sangguniang Kabataan. This project may help the youths to see the significance of every activities and projects of SK to their growth most especially in engaging themselves to civic involvement	This project aims to have a large number of youths to be involved to different activity of Sangguniang Kabataan, and encouraging them to be one of the youth volunteers of our barangay in that way we can train them to be the next leaders of our barangay just like us
3. ALL RIGHTS Youth Task Force				
Other Supplies	5-02-03-990	1,000.00	15 members of Youth Volunteers shall play a vital for improvement of participation for the youth of Barangay San Isidro.	Number of members of Youth Volunteers shall play a vital for improvement of participation for the youth of Barangay San Isidro.
4. San IsidrOlympics				
			100% of youth participated in the conduct of sports activities and competitions of San IsidrOlympics	Number of youth participated in the conduct of sports activities and competitions of San IsidrOlympics
Other Supplies	5-02-03-990	11,000.00		
Representation	5-02-99-030	11,000.00		
Prizes	5-02-06-020	19,000.00		
Total		30,000.00		
5. SET: Skill Enhancement Trainings				
Seminar/Training Expense	5-02-02-010	500.00	Increase participation of youths in Skill Enhancement related activities. Develop youths to become competent and skillful.	Number of participation of youth in Active Citizenship and Community Development.

6. Year End Party						
Other Supplies	5-02-03-990	10,000.00	100% of youth participated in the conduct of various activities and competitions of YEAR END PARTY	Number of youths participated in the conduct of various activities and competitions of YEAR END PARTY		
Representation	5-02-99-030	5,000.00				
Prizes	5-02-06-020	5,000.00				
Total		20,000.00				
Total for Active Citizenship Program		73,500.00				
G. ENVIRONMENTAL PROTECTION						
MOOE						
1. H2Grow is an Innovative hydroponics nursery project			100% of youth participated in the environmental protection campaign	Number of youth participated in the environmental protection campaign		
Agricultural Expenses	5-02-03-100	10,000.00				
2. Eco-Print			100% of youth participated in the implementation of plastic for Education and Environment	Number of youth participated in the implementation of plastic for Education and Environment		
Seminar/Training Fees	5-02-02-010	15,000.00				
3. Linis Barangay			100% of youth participated in the implementation of plastic for Education and Environment	100% of youth participated in the implementation of plastic for Education and Environment		
Other Supplies	5-02-03-990	3000.00				
Total for Environmental Protection Program		28,000.00				
H. GLOBAL MOBILITY						
MOOE						
1. All Rights Teen Center			100% of youth participated in the conduct of stronger youth engagement and civic involvement	Number of youth participated in the conduct of stronger youth engagement and civic involvement		
Other Supplies	5-02-03-990	10,000.00				
Total for Global Mobility Program:		10,000.00				

Total for Youth Development and Empowerment Program	201,000.00	
TOTAL EXPENDITURE PROGRAM	306,423.30	
ENDING BALANCE		

Prepare and Adopted by:


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